

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215.215 F.S.
 2020-2021 SCHOOL FINANCIAL REPORT
 SCHOOL* 1711 DEERFIELD BEACH HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
FEDERAL	4,015,772	20.39	363,785,658	13.75	4,821,886,313	16.69
STATE/LOCAL (EXCLUDES LOTTERY)	15,680,624	79.61	2,282,187,182	86.25	24,038,732,681	83.20
LOTTERY	0	0.00	0	0.00	0	0.00
PRIVATE	159	0.00	14,473	0.00	32,093,696	0.11
TOTAL	19,696,555	100.00	2,645,987,313	100.00	28,892,712,690	100.00

* SCHOOL REVENUES BASED ON COST

OPERATING COST**	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS) (1)	4,668	5,407	5,424	10,650,683
OTHER INSTRUCTIONAL PERSONNEL****	1,299	1,411	1,241	2,963,620
CONTRACTED INSTRUCTIONAL SERVICES	116	157	253	264,949
SCHOOL ADMINISTRATION	488	707	653	1,113,027
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	242	179	275	552,931
FOOD SERVICE	393	378	506	896,097
OPERATION AND MAINTENANCE OF PLANT	1,011	1,261	1,096	2,305,697
OTHER SCHOOL LEVEL SUPPORT SERVICES	416	457	274	949,551
TOTAL SCHOOL COST	8,633	9,957	9,722	19,696,555

** CAPITAL EXPENDITURES FOR NEW SCHOOLS ARE NOT INCLUDED

*** AMOUNTS REPORTED FOR DISTRICT AND STATE REFLECT COSTS FOR ALL LEVELS OF STUDENTS

**** INCLUDES SOME NON-PERSONNEL COST, SUCH AS TEACHER TRAINING MATERIALS

DISTRICT COST: THE AMOUNTS ABOVE REPRESENT ONLY SCHOOL-LEVEL COST. NO DISTRICT COST HAVE BEEN INCLUDED.

DISTRICT COST SUCH AS TRANSPORTATION AND ADMINISTRATION FOR BROWARD SCHOOL DISTRICT TOTALED \$ 164,387,944 OR 799 PER FTE

ADDITIONAL DETAIL INFORMATION	PER SCHOOL	FULL-TIME EQUIVALENT DISTRICT***	STUDENT STATE***	TOTAL SCHOOL COST
TEACHERS/TEACHER AIDS (SALARIES/BENEFITS)	4,243	4,451	4,517	6,262,965
BASIC PROGRAMS	4,851	5,245	5,698	838,095
ESOL	7,231	8,836	8,436	2,648,021
EXCEPTIONAL PROGRAMS	3,385	3,678	4,385	901,602
CAREER EDUCATION PROGRAMS	(2)	(2)	(2)	(2)
ADULT PROGRAMS				

MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY	SCHOOL	DISTRICT COST
TEXTBOOKS	109,344	10,247,712
COMPUTERS HARDWARE AND SOFTWARE	58,358	3,731,405
OTHER INSTRUCTIONAL MATERIALS	179,456	21,650,904
OTHER MATERIALS AND SUPPLIES	205,773	1,232,466

LIBRARY MEDIA MATERIALS 0 147,637

(1) INCLUDES SUBSTITUTE TEACHERS IN THE AMOUNT OF 110,922 FOR SCHOOL 1711 AND 11,319,805 FOR THE DISTRICT

(2) NO FEFP FUNDED